

GOVERNMENT OF JAMMU & KASHMIR

Chief Minister's Monitoring Cell

Monitoring of Developmental Projects in J&K

PHYSICAL VERIFICATION REPORT OF WATER SUPPLY SCHEME

Wakura, Ganderbal

&

PMGSY Roads



District Ganderbal

Introduction:

Water Supply Scheme Wakura was started in the year 2005-06 at an estimated cost of Rs 1498.79 lacs with 'Lar-Canal' as source. The scheme is being executed by RWS Division, Ganderbal. The water will be stored in storage tanks through gravity. The target date of completion was 2007-08. The scheme comprises providing water supply to of 34 habitations with a designed population of 56762 souls falling in **Ganderbal constituency** of District Ganderbal.

Financial Details:

Total Cost of the Project	Rs. 1498.79 lacs
Allocation/ Funds released till ending November 2010	Rs. 819.00 lacs
Expenditure till date	Rs. 781.06 lacs
%age of expenditure	52%

Break Up of Expenditure made till date:

Cost of pipes	Rs. 468.28 lacs
Cost of steel	Rs. 8.71 lacs
Cost of cement	Rs. 32.62 lacs
Cost of Civil Works	Rs. 271.45 lacs

Field Observation:

1. Water Supply Scheme Wakura:

a. Delay in implementation: The scheme which was approved in 2005-06 had to be completed by 2007-08, is still under implementation **without connecting even a single habitation** out of the 34 habitations to be connected for water supply, after five years of start of project.

b. Flaws in Process Flow Mechanism: the filter plant and storage tanks have not been constructed yet. In spite of first constructing the storage tanks & filter

plant and then the habitations one by one, the concerned department has procured pipes and laid them at random in various habitations and eventually water has not been supplied to supply to a single habitation. More than 50% of the funds have been utilized till date but without connecting expenditure to the results. According to the DPR the cost of filtration plant and storage tank is less than Rs. 200.00 lacs. So had the construction of filtration plant and storage tank been carried out in the first instance, the results of the projects would have been on ground and at least 20 habitations till now would have been connected.

- c. Mismatch between expenditure & Results:** More than 50% expenditure has been incurred by ending 2009-10 (in 4-5 years) but no physical result is seen on the ground even after 5 years. Out of the total Project Cost of Rs. 1498.79 lacs, an amount of Rs. 819.00 lacs has been released to the Department till date and the expenditure incurred is Rs. 781.00 lacs.

Recommendations:

The flow process of developmental schemes like this one is not defined in DPRs. This may be the position in other similar projects. It is felt that the execution of various projects is considered satisfactory in terms of financial expenditure without actually seeing the benefits of the schemes on ground. The execution of project as function of actual results and benefits on ground is seldom considered for the consequent release of funds and without fixing the responsibility on the respective executing agencies and the personnel.

It is recommended:-

- to instruct the PHE department to incorporate the flow process mechanism (what to construct when) in all DPRs so that no work shall be executed at random and without

envisaging the utility of execution. The medium and the big projects when executed in parts shall be proportional to the physical results and benefits.

- PHE department to complete Wakura Water Supply project in next financial year, keeping in the mind the requirements of the population of Wakura.
- to instruct the PHE department to direct concerned CE/SE to construct the filtration plant and water storage tanks immediately and connect the randomly laid pipes in all the 34 habitations with the filtration plant & water storage tanks so that water will be supplied to at least half of the habitations this year.
- PHE department to seek explanation from concerned officers as to why the filtration plant and storage tanks have not been constructed till now when it could have been constructed in the first instance.

PMGSY Roads

In an effort to make monitoring inclusive, the PMGSY roads connecting the remotest part of the district were selected, for physical verification.

- a) Watlar-Shahqalander-Pustooni Mohalla Road.
- b) Haknar-Haknarpati (Fraw) Road.
- c) Lar-Barsu Manigam Road.

Following was observed:

- i) The pace of the PMGSY work is comparatively better than other works under execution
- ii) Some roads (e.g. Watlar-Shahqalander-Pustooni Mohalla Road) are not maintained for transportation.
- iii) Some of the PMGSY Roads (Phase-I) have not been properly surveyed, thus having massive gradients together with blind curves at most of the places, e.g. Watlar-Shahqalander-Pustooni Mohalla and Haknar-Haknarpati (Fraw) Roads. This according to the concerned Executing Engineer is because of the non cooperating attitude of Forest Department and on account of hurdles in getting the land acquired (created at some places by people and at other by Revenue Department for not paying compensation in time to the people of neighboring habitations).
- iv) One of the most chronic problems perturbing the building of roads is the non-payment of compensation on account of land acquisition. The PMGSY department has almost transferred the whole amount to the Revenue Department on this account but Revenue Department for Ganderbal district has not awarded compensation to the beneficiaries (funds to the tune of Rs.7, 90, 36, 865 are available with the collector for payment of compensation for the schemes from Phase III to Phase VI which is inclusive of Haknar Haknarpati Road).

- v) Upgradation Lar-Barsu Manigam Road (phase-II) was found satisfactory.

While inspecting these projects the undersigned was stopped at different remote villages by the villagers to speak out their genuine grievances. They wanted me to register their grievances in my diary so that the government will redress their never-heard voices:-

➤ **At Maternity Hospital, Watlar (Lar).**

- The only Doctor posted there was (Dr. Suriya Farooq) found absent since last 1 ½ months.
- No alternative arrangement was made to see the patients and emergency cases.

➤ **At village Pakhtoon Mohalla, Lar (Omer Gul Mohalla).**

- The people complained that there has been no visit of district administration including DC in this area. No public meetings/Darbar have been held there since last 15-20 years, they said.
- The people their also apprised me about the female mortality during pregnancy due to bad condition of the road.
- Wastage of water due to damaged condition of storage tank at spring site.
- Requirement of transformer no/low electricity, no electric poles & lines,
- MGNREGA-pending payment of 400 man-days at Tulgati-II and no work given since 2008 by concern BDO, the stipend of 100 days is not in vogue, they maintained.

➤ **At village Haknarpati (Kangan).**

- Pending compensation of land, Walnut trees and Houses was measure grievance.

- People demanded enquiry into land survey to determine and check exact acquisition of land by different villages.
 - Delay in payment of compensation
 - Compensation of Houses of:-
 - a) Bashir Ahmad Aakhoon, S/O Gh. Mohammad Aakhoon R/O Haknar.
 - b) Mohammad Subhan Lone
 - c) Haji Habibullah Lone is still pending.
- **At village Wakura the people demanded:**
- Immediate start of WSS Wakura.
 - Installation of Hand pumps.

Recommendations

- The survey of a new PMGSY road should be done in a holistic and professional manner with utmost care. The responsibility of this survey should be fixed on the concerned engineers for any future reference. Before submitting the DPR of a new road there should be a focus on the proper securitization of the survey and the right of way so that the possible hurdles like Forest clearance, agriculture land etc will not hamper the project after sanction.
- A committee under the Chairmanship of DDC is proposed with Executive Engineer PMGSY, District Forest officer, AC revenue, District Agriculture/Horticulture officers as members to coordinate the issues at district level to clear any perturbation for the construction of road.
- All the concerned Administrative Secretaries may be requested to take cognizance and necessary action regarding the public interaction during the visit.

(Jahangir Hashmi)
Under Secretary,
HCM's Monitoring Cell







ATTENDANCE of the month December 2010
REGISTER उपस्थिति रजिस्टर

Serial No. क्र. सं.	Name नाम	Rank रंजी	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Dr. Susiya Fazeeg M.O																					
2	Rafeeqa Hassan Fmphw	Ph.D. E. Ph.																				
3	M. Maqbool Slw	P.D.D.D																				
4	Nazim Ahmad Slw	P.P.P.P																				
5																						



